

Annexure -I**Coverage : Children**

S.no	States/ UTs	Enrollment			Avg. Chidlren covered			% Coverage		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Nagaland	209822	51140	260962	209822	51140	260962	100	100	100
2	Lakshadweep	5412	4125	9537	5406	4114	9520	100	100	100
3	Haryana	1409458	731655	2141113	1381268	708995	2090263	98	97	98
4	Himachal Pradesh	382729	269926	652655	371632	263812	635444	97	98	97
5	Arunachal Pradesh	202620	74111	276731	195621	71472	267093	97	96	97
6	Sikkim	51064	36686	87750	51064	32896	83960	100	90	96
7	Meghalaya	407997	157970	565967	391441	136818	528259	96	87	93
8	Goa	93749	70735	164484	89756	62608	152364	96	89	93
9	Mizoram	130463	49746	180209	120026	45766	165792	92	92	92
10	Kerala	1643914	1222619	2866533	1563844	1068693	2632537	95	87	92
11	Assam	3445133	1635059	5080192	3177819	1467336	4645155	92	90	91
12	West Bengal	8417916	5038610	13456526	7879763	4322053	12201816	94	86	91
13	Karnataka	3405362	2091643	5497005	3070828	1875916	4946744	90	90	90
14	Chhattisgarh	2462193	1414078	3876271	2216987	1188043	3405030	90	84	88
15	Orissa	3835632	2006030	5841662	3586563	1542619	5129182	94	77	88
16	Tamil Nadu	3028036	2367004	5395040	2663943	2054975	4718918	88	87	87
17	Punjab	1284134	819131	2103265	1141622	618490	1760112	89	76	84
18	Andhra Pradesh	4123057	2030011	6153068	3469144	1526575	4995719	84	75	81
19	Maharashtra	8132569	4849340	12981909	6569543	3883475	10453018	81	80	81
20	Manipur	187622	42933	230555	150098	34346	184444	80	80	80
21	D&N Haveli	27139	18888	46027	21255	14389	35644	78	76	77
22	Daman & Diu	11837	7676	19513	8947	5859	14806	76	76	76
23	Uttarakhand	554477	376350	930827	417021	284905	701926	75	76	75
24	Tripura	364480	227187	591667	276895	155602	432497	76	68	73
25	Madhya Pradesh	7352733	3449546	10802279	5208267	2611387	7819654	71	76	72
27	A&N Islands	22657	16075	38732	16593	11384	27977	73	71	72
26	Gujarat	4225492	2052697	6278189	2961157	1400542	4361699	70	68	69
28	Rajasthan	5199533	2158162	7357695	3664153	1403446	5067599	70	65	69
29	Bihar	14195644	5365579	19561223	9844873	3347395	13192268	69	62	67
30	Puducherry	40330	39431	79761	21130	31380	52510	52	80	66
31	Delhi	1161129	713378	1874507	760715	425840	1186555	66	60	63
32	Jammu & Kashmir	809672	408677	1218349	484785	246750	731535	60	60	60
33	Jharkhand	3878324	1497036	5375360	2300380	856838	3157218	59	57	59
34	Uttar Pradesh	14087769	5892528	19980297	7638993	3072145	10711138	54	52	54
35	Chandigarh	66364	40169	106533	30009	16096	46105	45	40	43
	Total	94856462	47225931	142082393	71961363	34844100	106805463	76	74	75

Annexure-II

Coverage : Working Days

S.no	States/ UTs	MDM-PAB Approval			Coverage			% Coverage		
		Primary	Up. Pry	NCLP	Primary	Up. Pry	NCLP	Primary	Up. Pry	NCLP
1	2	3	4	5	6	7	8	9	10	11
1	Arunachal Pradesh	220	220	0	221	214	0	100%	97%	
2	Goa	220	220	0	221	221	0	100%	100%	
3	A&N Islands	220	220	0	221	221	0	100%	100%	
4	Lakshadweep	220	220	0	221	221	0	100%	100%	
5	Tripura	230	230	0	231	231	0	100%	100%	
6	Andhra Pradesh	220	220	302	220	220	302	100%	100%	100%
7	Himachal Pradesh	242	242	0	242	242	0	100%	100%	
8	Nagaland	220	220	312	220	220	241	100%	100%	77%
9	Rajasthan	229	229	312	229	229	229	100%	100%	73%
10	Tamil Nadu	220	220	312	220	220	77	100%	100%	25%
11	West Bengal	230	230	312	230	230	156	100%	100%	50%
12	Madhya Pradesh	235	235	312	233	233	0	99%	99%	0%
13	Sikkim	220	220	0	217	217	0	99%	99%	
14	Jharkhand	245	245	312	241	237	260	98%	97%	83%
15	Haryana	242	242	312	238	238	238	98%	98%	76%
16	Meghalaya	200	220	0	196	215	0	98%	98%	
17	D&N Haveli	220	220	0	215	215	0	98%	98%	
18	Uttarakhand	239	239	312	233	233	233	97%	97%	75%
19	Orissa	232	232	312	226	226	312	97%	97%	100%
20	Daman & Diu	220	220	0	214	214	0	97%	97%	
21	Kerala	200	220	0	194	194	0	97%	88%	
22	Karnataka	234	234	313	226	226	280	97%	97%	89%
23	Chandigarh	230	230	0	221	232	0	96%	101%	
24	Manipur	227	227	0	218	218	0	96%	96%	
25	Delhi	210	220	0	200	204	0	95%	93%	
27	Puducherry	210	220	220	200	200	200	95%	91%	91%
26	Maharashtra	225	225	312	213	213	189	95%	95%	61%
28	Gujarat	234	234	311	221	222	100	94%	95%	32%
29	Chhattisgarh	240	240	312	221	221	273	92%	92%	88%
30	Uttar Pradesh	234	234	270	215	216	225	92%	92%	83%
31	Punjab	240	240	300	219	224	106	91%	93%	35%
32	Assam	210	220	312	184	180	297	88%	82%	95%
33	Jammu & Kashmir	220	220	312	190	184	258	86%	84%	83%
34	Mizoram	215	220	0	185	190	0	86%	86%	
35	Bihar	230	230	312	180	177	260	78%	77%	83%

Annexure-III**Mismatch in food grain and cooking cost against the no. of meal served**

S.No.	States/UTs	no. of meal served	% Food grain utilisation	% C. Cost utilisation	Mismatch
1	2	3	4	5	6
1	Lakshadweep	2079082	99	157	58
2	Chandigarh	11829470	55	81	26
3	A&N islands	6551003	85	108	24
4	Haryana	495221726	77	95	18
5	Meghalaya	105747704	91	100	9
6	Tamilnadu	967148808	95	104	8
7	Karnataka	1119780080	82	90	8
8	West Bengal	2153110300	70	76	6
9	Himachal Pradesh	150606880	94	100	6
10	D&N Haveli	7691414	89	94	4
11	Andhra Pradesh	1144803532	88	92	3
12	Goa	32599749	92	95	3
13	Maharashtra	2257768368	90	93	3
14	Punjab	394789885	86	88	2
15	Assam	864629685	79	82	2
16	Tripura	84339252	82	84	2
17	Bihar	2026799028	87	89	1
18	Nagaland	59297384	79	80	1
19	Jammu & Kashmir	163111443	70	71	1
20	Chhattisgarh	734292538	84	85	1
21	Rajasthan	1091087158	85	86	0
22	Arunachal Pradesh*	58508468	100	100	0
23	Uttar Pradesh	2278211234	78	78	0
24	Madhya Pradesh	1791051810	88	88	0
25	Orissa	1188514818	98	97	-1
27	Jharkhand	684592194	80	78	-2
26	Uttarakhand	178766244	90	87	-2
28	Delhi	236786215	86	83	-3
29	Gujarat	958214089	87	81	-6
30	Kerala	472158018	91	82	-8
31	Daman & Diu	2798135	90	78	-11
32	Mizoram	30764339	96	82	-14
33	Sikkim	19006488	54	37	-17
34	Manipur	41230338	87	64	-23
35	Puducherry	12818390	72	42	-30
	Total	21826705269	84	86	2

Utilisation : Foodgrains

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Arunachal Pradesh	4334.00	2277.00	6611.00	3752.54	2857.29	6609.83	87	125	100
2	Lakshadweep	123.20	132.00	255.20	124.43	127.05	251.48	101	96	99
3	Orissa	84506.00	54457.08	138963.08	71086.31	64678.66	135764.97	84	119	98
4	Mizoram	2730.50	1551.00	4281.50	2269.43	1825.96	4095.39	83	118	96
5	Tamil Nadu	57200.00	60002.36	117202.36	58526.49	53035.29	111561.79	102	88	95
6	Himachal Pradesh	9268.60	10055.10	19323.70	8989.83	9135.03	18124.86	97	91	94
7	Goa	2002.00	2112.00	4114.00	1901.08	1880.88	3781.96	95	89	92
8	Meghalaya	8000.00	4620.00	12620.00	7506.05	3949.22	11455.27	94	85	91
9	Kerala	32520.00	35211.00	67731.00	30557.84	30865.59	61423.43	94	88	91
10	Maharashtra	161840.25	135332.28	297172.53	137221.00	130228.00	267449.00	85	96	90
11	Daman & Diu	220.00	214.50	434.50	195.99	194.48	390.47	89	91	90
12	Uttarakhand	12428.00	12195.51	24623.51	11122.02	10990.34	22112.35	89	90	90
13	D&N Haveli	576.40	462.00	1038.40	461.87	466.92	928.79	80	101	89
14	Andhra Pradesh	82324.00	67469.25	149793.25	70810.05	61684.67	132494.72	86	91	88
15	Madhya Pradesh	136300.00	95997.09	232297.09	108857.26	96351.67	205208.93	80	100	88
16	Manipur	3881.70	1293.90	5175.60	2948.60	1558.78	4507.38	76	120	87
17	Bihar	172500.00	88906.13	261406.13	130116.05	97484.16	227600.21	75	110	87
18	Gujarat	70160.45	47463.84	117624.29	54410.70	47667.13	102077.83	78	100	87
19	Punjab	28296.00	25935.75	54231.75	23171.55	23270.40	46441.95	82	90	86
20	Delhi	17262.00	15675.00	32937.00	13928.93	14242.73	28171.66	81	91	86
21	Rajasthan	86346.74	61291.27	147638.01	64441.32	61514.18	125955.49	75	100	85
22	A&N Islands	440.00	495.00	935.00	386.63	404.38	791.01	88	82	85
23	Chhattisgarh	60096.00	43775.64	103871.64	45606.13	42155.65	87761.78	76	96	84
24	Tripura	6992.00	4830.00	11822.00	5246.55	4479.90	9726.45	75	93	82
25	Karnataka	79560.00	70523.53	150083.53	63781.59	59021.61	122803.20	80	84	82
27	Jharkhand	63700.00	33305.16	97005.16	42433.03	34767.61	77200.64	67	104	80
26	Assam	69720.00	52032.26	121752.26	50470.15	46008.01	96478.15	72	88	79
28	Nagaland	4620.00	1706.70	6326.70	3663.35	1348.74	5012.09	79	79	79
29	Uttar Pradesh	210600.00	121062.02	331662.02	145721.19	114044.35	259765.54	69	94	78
30	Haryana	35264.36	25149.01	60413.37	24760.04	21866.64	46626.68	70	87	77
31	Puducherry	866.25	1354.65	2220.90	779.65	817.72	1597.37	90	60	72
32	Jammu & Kashmir	15400.00	11578.78	26978.78	10703.81	8270.55	18974.37	70	71	70
33	West Bengal	178986.00	134830.17	313816.17	117670.76	103023.95	220694.71	66	76	70
34	Chandigarh	821.10	724.50	1545.60	431.15	414.52	845.67	53	57	55
35	Sikkim	1430.00	1062.60	2492.60	762.40	585.60	1348.00	53	55	54
	Total	1701315.56	1225084.07	2926399.62	1314815.74	1151217.67	2466033.41	77	94	84

Annexure-V**Utilisation : Cooking Cost**

(Rs. in lakhs)

S.no	State/ UT	Allocation			Utilisation			% Utilisation		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Lakshadweep	120.96	102.79	223.75	189.02	161.55	350.57	156	157	157
2	A&N Islands	277.75	246.31	524.06	258.92	309.52	568.44	93	126	108
3	Tamil Nadu	29140.28	21823.25	50963.53	26926.82	25892.80	52819.61	92	119	104
4	Meghalaya	2426.24	1405.71	3831.95	2431.68	1403.52	3835.20	100	100	100
5	Arunachal Pradesh	1334.01	698.80	2032.81	1334.68	699.27	2033.95	100	100	100
6	Himachal Pradesh	2820.18	3051.49	5871.67	2923.33	2922.05	5845.38	104	96	100
7	Orissa	30291.03	19394.99	49686.02	28225.58	20044.43	48270.01	93	103	97
8	Haryana	11019.68	7844.84	18864.51	10141.56	7864.40	18005.96	92	100	95
9	Goa	945.93	888.01	1833.94	873.08	866.64	1739.72	92	98	95
10	D&N Haveli	296.36	209.70	506.07	251.36	221.93	473.29	85	106	94
11	Maharashtra	46771.83	41477.63	88249.47	43656.00	38195.00	81851.00	93	92	93
12	Andhra Pradesh	32744.00	20756.95	53500.95	31985.46	17059.69	49045.14	98	82	92
13	Karnataka	24481.36	21636.55	46117.91	22324.84	19140.98	41465.82	91	88	90
14	Bihar	53323.50	27138.55	80462.05	47875.70	23348.86	71224.56	90	86	89
15	Madhya Pradesh	42108.58	29564.63	71673.21	36167.50	26951.29	63118.79	86	91	88
16	Punjab	8683.34	7936.02	16619.36	7404.55	7223.16	14627.71	85	91	88
17	Uttarakhand	3817.06	3734.88	7551.94	3245.77	3347.60	6593.37	85	90	87
18	Rajasthan	26563.50	18799.79	45363.29	22721.70	16140.39	38862.09	86	86	86
19	Chhattisgarh	21292.26	13449.95	34742.21	17531.43	12127.23	29658.66	82	90	85
20	Tripura	2274.38	1491.91	3766.29	1842.30	1335.07	3177.37	81	89	84
21	Delhi	5317.85	4816.69	10134.54	4690.98	3696.62	8387.60	88	77	83
22	Kerala	16465.53	14583.76	31049.28	15165.24	10364.31	25529.55	92	71	82
23	Mizoram	938.23	497.31	1435.54	737.90	437.12	1175.01	79	88	82
24	Assam	21251.98	15817.66	37069.65	17758.30	12494.10	30252.40	84	79	82
25	Chandigarh	533.72	344.24	877.96	405.49	307.42	712.91	76	89	81
27	Gujarat	22799.45	15629.31	38428.76	19506.57	11555.04	31061.61	86	74	81
26	Nagaland	1412.10	521.03	1933.13	1134.85	418.09	1552.94	80	80	80
28	Daman & Diu	140.82	109.02	249.84	111.77	84.32	196.09	79	77	78
29	Uttar Pradesh	64764.00	37116.73	101880.73	50404.71	29211.59	79616.30	78	79	78
30	Jharkhand	20974.98	10955.48	31930.46	15945.27	8964.73	24910.00	76	82	78
31	West Bengal	60137.74	41195.16	101332.90	45486.03	31995.58	77481.61	76	78	76
32	Jammu & Kashmir	4692.38	3518.71	8211.09	3387.55	2463.49	5851.04	72	70	71
33	Manipur	1277.22	415.97	1693.18	810.56	277.03	1087.59	63	67	64
34	Puducherry	589.38	582.46	1171.84	202.92	292.63	495.55	34	50	42
35	Sikkim	484.38	325.17	809.55	160.05	138.25	298.30	33	43	37
	Total	562511.97	388081.46	950593.43	484219.47	337955.69	822175.15	86	87	86

Annexure-VI**Details of TA Utilisation**

Sl. No.	State/UT	Allocation	TA rates (Rs. Per MT)	TA Utilisation	% Utilisation
1	2	3	4	5	6
1	Arunachal Pradesh	171.89	2600	256.16	149%
2	Puducherry	16.66	750	22.62	136%
3	Mizoram	169.98	3970	225.60	133%
4	Gujarat	882.18	750	1006.70	114%
5	D&N Haveli	7.79	750	8.27	106%
6	Meghalaya	123.68	980	123.67	100%
7	Uttar Pradesh	2487.47	750	2437.09	98%
8	Orissa	1042.22	750	988.43	95%
9	Uttarakhand	280.71	1140	265.06	94%
10	Himachal pradesh	305.31	1580	281.75	92%
11	Bihar	1960.55	750	1796.69	92%
12	Karnataka	1125.63	750	1024.40	91%
13	Kerala	507.98	750	458.53	90%
14	Chhattisgarh	779.04	750	682.55	88%
15	Daman & Diu	3.26	750	2.72	83%
16	Goa	30.86	750	25.51	83%
17	Manipur	122.66	2370	100.94	82%
18	Maharashtra	2228.79	750	1779.00	80%
19	Tripura	223.44	1890	172.18	77%
20	Nagaland	157.53	2490	120.55	77%
21	Assam	1655.83	1360	1266.03	76%
22	Andhra Pradesh	1123.45	750	827.19	74%
23	Delhi	247.03	750	170.69	69%
24	Haryana	453.10	750	310.93	69%
25	Jammu & Kashmir*	491.01	1430	329.05	67%
27	Punjab	406.74	750	263.01	65%
26	Madhya Pradesh	1742.23	750	1062.40	61%
28	Jharkhand	727.54	750	430.16	59%
29	Chandigarh	11.59	750	6.10	53%
30	West Bengal	2353.62	750	1211.97	51%
31	Rajasthan	1107.29	750	541.73	49%
32	Sikkim	45.37	1820	20.07	44%
33	Tamil Nadu	879.02	750	330.09	38%
34	A&N Islands	0.00	750	0.00	0%
35	Lakshadweep	1.91	750	0.00	0%
	Total	23873.33		18546.23	78%

Lifting : Foodgrains

(in MTs)

S.no	State/ UT	Allocation			Lifting			% Lifting		
		Primary	Up. Pry	Total	Primary	Up. Pry	Total	Primary	Up. Pry	Total
1	2	3	4	5	6	7	8	9	10	11
1	Himachal Pradesh	9268.60	10055.10	19323.70	9935.63	9856.89	19792.52	107	98	102
2	Meghalaya	8000.00	4620.00	12620.00	7999.96	4589.88	12589.84	100	99	100
3	Arunachal Pradesh	4334.00	2277.00	6611.00	4303.35	2276.96	6580.31	99	100	100
4	Sikkim	1430.00	1062.60	2492.60	1420.58	1057.04	2477.62	99	99	99
5	Daman & Diu	220.00	214.50	434.50	213.35	211.16	424.51	97	98	98
6	Mizoram	2730.50	1551.00	4281.50	2685.80	1496.05	4181.85	98	96	98
7	A&N Islands	440.00	495.00	935.00	430.78	467.42	898.20	98	94	96
8	Orissa	84506.00	54457.08	138963.08	78495.64	53300.90	131796.54	93	98	95
9	Uttarakhand	12428.00	12195.51	24623.51	11708.77	11068.75	22777.52	94	91	93
10	Punjab	28296.00	25935.75	54231.75	26620.77	23097.47	49718.24	94	89	92
11	Bihar	172500.00	88906.13	261406.13	156726.25	82833.74	239559.99	91	93	92
12	Karnataka	79560.00	70523.53	150083.53	73270.85	63315.18	136586.04	92	90	91
13	Madhya Pradesh	136300.00	95997.09	232297.09	119064.22	91022.27	210086.49	87	95	90
14	Kerala	32520.00	35211.00	67731.00	28657.74	32479.12	61136.85	88	92	90
15	D&N Haveli	576.40	462.00	1038.40	487.26	448.69	935.95	85	97	90
16	Maharashtra	161840.25	135332.28	297172.53	139861.00	125823.00	265684.00	86	93	89
17	Uttar Pradesh	210600.00	121062.02	331662.02	189052.65	107240.38	296293.03	90	89	89
18	Goa	2002.00	2112.00	4114.00	1779.12	1891.68	3670.80	89	90	89
19	Tripura	6992.00	4830.00	11822.00	6144.54	4349.66	10494.20	88	90	89
20	Jharkhand	63700.00	33305.16	97005.16	54924.61	30073.07	84997.68	86	90	88
21	Chhattisgarh	60096.00	43775.64	103871.64	50466.16	40541.80	91007.96	84	93	88
22	Andhra Pradesh	82324.00	67469.25	149793.25	74424.19	54374.50	128798.68	90	81	86
23	Gujarat	70160.45	47463.84	117624.29	59084.15	41341.82	100425.97	84	87	85
24	Rajasthan	86346.74	61291.27	147638.01	75003.30	50440.65	125443.94	87	82	85
25	Delhi	17262.00	15675.00	32937.00	15694.50	11807.19	27501.69	91	75	83
27	Nagaland	4620.00	1706.70	6326.70	3798.28	1429.65	5227.93	82	84	83
26	Jammu & Kashmir	15400.00	11578.78	26978.78	12635.14	9653.04	22288.18	82	83	83
28	Manipur	3881.70	1293.90	5175.60	3297.41	961.69	4259.10	85	74	82
29	Tamil Nadu	57200.00	60002.36	117202.36	50798.96	44200.51	94999.47	89	74	81
30	Assam	69720.00	52032.26	121752.26	54535.70	40616.46	95152.17	78	78	78
31	Haryana	35264.36	25149.01	60413.37	27030.59	18955.79	45986.38	77	75	76
32	Puducherry	866.25	1354.65	2220.90	652.14	973.80	1625.94	75	72	73
33	West Bengal	178986.00	134830.17	313816.17	123771.75	90738.69	214510.44	69	67	68
34	Chandigarh	821.10	724.50	1545.60	523.20	384.60	907.80	64	53	59
35	Lakshadweep	123.20	132.00	255.20	0.00	0.00	0.00	0	0	0
	Total	1701316	1225084	2926399.62	1465498.34	1053319.47	2518817.82	86	86	86

Annexure-VIII

Outstanding position against issue of foodgrains under MDM Scheme upto 31.03.2013

(Rs. in lacs)

Region	Amount due		Payment received		Outstanding	% of O/S to total billing
	For the month	Cumulative	during the month	Cumulative		
<u>NORTH ZONE</u>						
Punjab	278.16	2625.03	175.29	2405.59	219.44	8
Chandigarh (U.T)	7.12	54.32	7.24	47.20	7.12	13
Haryana	96.24	2389.38	126.46	2046.99	342.39	14
Rajasthan	997.48	5803.78	1078.5	4555.39	1248.39	22
Delhi	152.11	1491.62	234.14	1200.37	291.25	20
J&K	63.64	1262.20	367.83	1028.54	233.66	19
Himachal Pradesh	36.09	985.87	89.91	949.78	36.09	4
Uttar Pradesh	1358.66	14307.89	934.57	5999.34	8308.55	58
Uttarakhand	84.36	1349.18		1191.24	157.94	12
Sub Total:	3073.86	30269.27	3013.94	19424.44	10844.83	36
<u>WEST ZONE</u>						
Maharashtra	1540.02	14884.78	5276.74	11373.8	3510.98	24
Gujarat	915.71	5662.25	987.3	4393.89	1268.36	22
D&D	11.49	77.53		50.92	26.61	34
Madhya Pradesh	1152.65	10062.84	1197.91	8728.8	1334.04	13
Chhattisgarh					0.00	
Sub Total:	3619.87	30687.40	7461.95	24547.41	6139.99	20
<u>EAST ZONE</u>						
West Bengal	2057.34	12189.54	808.44	8477.28	3712.26	30
Sikkim	11.99	140.08	11.49	89.28	50.80	36
Bihar	1375.87	13868.15	1937.53	9678.04	4190.11	30
Orissa	881.82	7464.77	646.07	6347.21	1117.56	15
Jharkhand	1002.10	5113.18	907.08	3500.55	1612.63	32
Sub Total:	5329.12	38775.72	4310.61	28092.36	10683.36	28
<u>NE ZONE</u>						
Assam	525.29	10075.84	299.53	6641	3434.84	34
NE	134.87	2758.37		2306.37	452.00	16
N&M	47.88	1225.89		1060.11	165.78	14
Arunachal Pradesh		880.27		798.42	81.85	9
Sub Total:	708.04	14940.37	299.53	10805.90	4134.47	28
<u>SOUTH ZONE</u>						
A.P.	773.22	7463.57	914.98	6619.74	843.83	11
Karnataka	1066.41	7760.92	845.18	6540.65	1220.27	16
Kerala		3588.96	136.29	3587.62	1.34	0
T.N.	427.81	5579.51	504.77	4058.93	1520.58	27
Sub Total:	2267.44	24392.96	2401.22	20806.94	3586.02	15
Grand Total:	14998.33	139065.72	17487.25	103677.05	35388.67	25

Annexure-IX

PHYSICAL PROGRESS ON CONSTRUCTION OF KITCHEN-CUM-STORES (PRIMARY +UPPER PRIMARY)

Sl. No.	State/UT	No. of Kitchen - cum-stores sanctioned during 2006-07 to 2012-13	Physical Progress of Kitchen cum stores as on 31-03-2013					
			Constructed		In Progress		Not yet started	
			No .	%	No.	%	No.	%
1	2	3	4	5	6	7	8	9
1	Puducherry	92	92	100%	0	0%	0	0%
2	Arunachal Pradesh	4131	4085	99%	0	0%	46	1%
3	Jammu & Kashmir	11815	11442	97%	107	1%	266	2%
4	Sikkim	859	800	93%	59	7%	0	0%
5	Gujarat	19868	17628	89%	1169	6%	1071	5%
6	Uttar Pradesh	122572	108683	89%	1339	1%	12550	10%
7	Tripura	4614	4052	88%	657	14%	0	0%
8	Himachal pradesh	14959	12941	87%	1699	11%	319	2%
9	Punjab	18969	16169	85%	2276	12%	524	3%
10	Madhya Pradesh	98462	82743	84%	10194	10%	5525	6%
11	Daman & Diu	32	26	81%	0	0%	6	19%
12	Nagaland	2223	1777	80%	446	20%	0	0%
13	Chhattisgarh	47266	36909	78%	1502	3%	8855	19%
14	Rajasthan	81436	60795	75%	8597	11%	12044	15%
15	West Bengal	68185	50713	74%	11751	17%	5721	8%
16	Assam	56795	40593	71%	5460	10%	10742	19%
17	Karnataka	36571	25347	69%	803	2%	10421	28%
18	Meghalaya	9491	6243	66%	2821	30%	427	4%
19	Mizoram	2396	1533	64%	863	36%	0	0%
20	Orissa	69152	36049	52%	22173	32%	10930	16%
21	Bihar	84952	44159	52%	2840	3%	37953	45%
22	Haryana	11483	5417	47%	2706	24%	3360	29%
23	Jharkhand	39001	15702	40%	3581	9%	19718	51%
24	Manipur	3053	1174	38%	0	0%	1879	62%
25	Uttarakhand	16989	6151	36%	4431	26%	6407	38%
26	Maharashtra	65783	23104	35%	16487	25%	26192	40%
27	Tamil Nadu	28470	4931	17%	23539	83%	0	0%
28	Kerala	2450	318	13%	484	20%	1648	67%
29	Andhra Pradesh	75283	6578	9%	0	0%	68705	91%
30	Goa	0	0	0%	0	0%	0	0%
31	A&N Islands*	251	0	0%	0	0%	251	100%
32	Chandigarh	10	0	0%	7	70%	3	30%
33	D&N Haveli	50	0	0%	0	0%	50	100%
34	Delhi	0	0	0%	0	0%	0	0%
35	Lakshadweep	0	0	0%	0	0%	0	0%
	Total	997663	626154	63%	125991	13%	245613	25%

Annexure-X**Details of Expenditure Against Honorarium to Cooks-cum-Helpers**

S.No	States	No. of Cooks-cum-Helpers - PAB Approval	No. of Cooks-cum-Helpers Engaged	% Engaged	Honorarium Allocation (Central Share)	Honorarium paid	% honorarium paid
1	2	3	4	5	6	7	8
1	Tripura	11585	11585	100%	1042.65	1341.65	129%
2	Puducherry	1031	1031	100%	77.33	92.80	120%
3	Andhra Pradesh	165227	165227	100%	12392.03	13631.24	110%
4	Mizoram	5044	5044	103%	453.96	464.57	102%
5	Punjab	49490	34768	70%	3711.75	3785.56	102%
6	Andaman Nicobar	714	760	106%	53.55	54.00	101%
7	Dadra & Nagar Haveli	522	570	109%	39.15	39.15	100%
8	Meghalaya	17776	15803	91%	1599.84	1599.62	100%
9	Himachal Pradesh	24738	23810	96%	1855.35	1852.40	100%
10	Tamilnadu	127305	108821	85%	9547.88	9459.77	99%
11	Chandigarh	675	652	97%	50.63	49.79	98%
12	Bihar	183583	183583	100%	13768.73	13168.73	96%
13	Uttar Pradesh	422034	393973	93%	31652.55	30021.13	95%
14	Assam	124184	124184	100%	11176.56	10559.97	94%
15	Gujarat	91904	89660	98%	6892.80	6497.41	94%
16	Uttarakhand	32989	30570	93%	2474.18	2289.12	93%
17	Karnataka	114653	103883	91%	8598.98	7790.50	91%
18	Orissa	145522	145522	100%	10914.15	9792.10	90%
19	Chhattisgarh	137227	131935	96%	10292.03	9168.91	89%
20	West Bengal	248799	221387	89%	18659.93	16559.97	89%
21	Daman and Diu	308	308	100%	23.10	20.49	89%
22	Rajasthan	144413	121030	84%	10830.98	9228.83	85%
23	Goa	3252	2383	73%	243.90	204.49	84%
24	Madhya Pradesh	275131	238146	87%	20634.83	16945.32	82%
25	Jammu & Kashmir	29663	25136	85%	2224.73	1815.34	82%
27	Haryana	37708	24033	64%	2828.10	2267.70	80%
26	Maharashtra	230184	230184	100%	17263.80	13812.00	80%
28	Arunachal Pradesh	7842	7842	100%	705.78	564.62	80%
29	Jharkhand	85066	81583	96%	6379.95	4883.56	77%
30	Kerala	18987	13032	69%	1424.03	977.34	69%
31	Nagaland	5531	5527	100%	497.79	314.79	63%
32	Manipur	6544	4232	100%	588.96	321.83	55%
33	Sikkim	1891	1891	100%	170.19	76.03	45%
34	Delhi	18740	0	0%	1405.50	0.00	0%
35	Lakshadweep	113	113	100%	8.48	0.00	0%
	Total	2770375	2548208	92%	210484.08	190894.10	91%

MME Utilisation

S. No.	State/UT	Allocation	MME Utilisation	% Utilisation
1	2	3	4	5
1	Lakshadweep	1.50	2.12	141
2	Karnataka	947.97	973.36	103
3	Arunachal Pradesh	55.47	56.48	102
4	Bihar	1634.53	1651.96	101
5	Mizoram	36.72	37.07	101
6	Uttar Pradesh	2305.65	2319.52	101
7	D&N Haveli	6.21	6.25	101
8	Haryana	366.79	366.99	100
9	Maharashtra	1880.95	1863.00	99
10	Himachal pradesh	137.20	135.87	99
11	Chandigarh	8.96	8.87	99
12	Gujarat	731.20	723.91	99
13	Tripura	93.51	91.70	98
14	Meghalaya	106.02	103.27	97
15	Manipur	43.77	42.52	97
16	Nagaland	49.57	47.84	97
17	Uttarakhand	177.15	168.61	95
18	Orissa	930.05	854.19	92
19	Madhya Pradesh	1566.35	1424.25	91
20	Rajasthan	952.48	833.21	87
21	Assam	955.73	742.13	78
22	West Bengal	1988.09	1516.01	76
23	A&N Islands	5.79	4.24	73
24	Chhattisgarh	734.28	498.75	68
25	Jammu & Kashmir	186.49	117.4128	63
27	Andhra Pradesh	1015.43	583.26	57
26	Jharkhand	626.13	339.6	54
28	Punjab	347.70	181.83	52
29	Daman & Diu	2.72	0.82	30
30	Delhi	195.20	43.38	22
31	Sikkim	18.69	2.96	16
32	Kerala	384.56	25.72	7
33	Tamil Nadu	789.06	30.89	4
34	Goa	25.55	0	0
35	Puducherry	13.09	0	0
	Total	19320.54	16364.32	85%

Annexure-XII**Institute Inspected: (Primary and Upper Primary)**

S.No	States /UTs	Total No. of Institutions	Total No. of Inst. Inspected	% institutions inspected
1	2	3	4	5
1	Chandigarh	116	841	725%
2	Punjab	22035	86388	392%
3	Uttar Pradesh	158301	491051	310%
4	Daman and Diu	98	236	241%
5	Lakshadweep	43	88	205%
6	Delhi	3547	7075	199%
7	Goa	1555	2942	189%
8	Dadra & Nagar Haveli	282	484	172%
9	Tripura	6531	11080	170%
10	Bihar	70773	104732	148%
11	Sikkim	879	1083	123%
12	Karnataka	56064	64515	115%
13	Manipur	697	776	111%
14	Gujarat	34223	35697	104%
15	Andaman Nicobar	336	337	100%
16	Arunachal Pradesh	4238	4228	100%
17	Tamilnadu	41474	40960	99%
18	Himachal Pradesh	15061	14792	98%
19	Chhattisgarh	47868	44476	93%
20	Orissa	69019	59012	86%
21	Assam	66531	56456	85%
22	Rajasthan	79839	66836	84%
23	Uttarakhand	17748	12504	70%
24	Madhya Pradesh	115132	67264	58%
25	Maharashtra	121096	70243	58%
27	Kerala	17387	9667	56%
26	West Bengal	83686	41557	50%
28	Nagaland	2261	1039	46%
29	Jammu & Kashmir	22878	10330	45%
30	Jharkhand	40662	17621	43%
31	Haryana	15596	5693	37%
32	Pondicherry	466	162	35%
33	Andhra Pradesh	80923	26323	33%
34	Mizoram	2506	485	19%
35	Meghalaya	10632	822	8%
	Total	1212987	1354896	112%

STATUS OF MEETING OF STATE STEERING-CUM-MONITORING COMMITTEE DURING 2012-13

S.No.	States/UTs	No. of Meetings (up to 4th quarter)	
		State Level	District Level
1	2	3	4
1	Andhra Pradesh	2	23
2	Arunachal Pradesh	0	0
3	Assam	3	30
4	Bihar	2	52
5	Chhattisgarh	1	99
6	Goa	2	0
7	Gujarat	2	9
8	Haryana	1	0
9	Himachal Pradesh	3	12
10	Jammu & Kashmir	0	0
11	Jharkhand	1	24
12	Karnataka	3	34
13	Kerala	3	48
14	Madhya Pradesh	3	95
15	Maharashtra	1	13
16	Manipur	2	0
17	Meghalaya	3	0
18	Mizoram	1	0
19	Nagaland	0	5
20	Orissa	1	0
21	Punjab	2	120
22	Rajasthan	1	120
23	Sikkim	0	3
24	Tamilnadu	0	0
25	Tripura	2	14
27	Uttar Pradesh	1	75
26	Uttarakhand	1	23
28	West Bengal	3	98
29	A&N islands	2	4
30	Chandigarh	3	3
31	D&N Haveli	0	0
32	Daman & Diu	1	3
33	Delhi	1	0
34	Lakshadweep	3	0
35	Puducherry	1	0
	Total	55	907

Annexure-XIV

School Health Programme - (Primary & Upper Primary)

Sl. No.	State/UT	Health Check up carried out		Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired		Weight Measurement		Measurement of Height	
		No. of Schools/Centers	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	78253	12447733	78253	4513761	78253	31165281	134840	114872	48557	5185019	48593	5162025
2	Arunachal Pradesh	1200	44915	810	19255	810	44608	1313	300	1150	50308	1150	50308
3	Assam	0	0	0	0	0	0	0	0	0	0	0	0
4	Bihar	22426	5746346	9065	1929713	13371	5320814	10615	20733	18608	5696693	18608	7950698
5	Chhattisgarh	18470	2552920	12168	979695	13997	1658076	0	0	16522	1955098	16602	2005711
6	Goa	1126	117294	428	6648	1015	44060	0	0	0	0	0	0
7	Gujarat	8592	16675325	4789	573658	4813	441217	113943	124052	5844	3733633	5838	3733841
8	Haryana	0	0	0	0	0	0	0	0	0	0	0	0
9	Himachal pradesh	16686	464483	16686	159048	16686	464483	9817	8024	16686	464483	16686	464483
10	Jammu & Kashmir	4910	235338	3012	64025	2800	25479	2017	2336	3790	139057	3431	131269
11	Jharkhand	21929	4537318	14274.66 67	1103159.3 33	6031	590310	11478	1400	59718	6521113	54698	6521113
12	Karnataka	112070	13246831	112070	14094873	112166	14094873	87075	71055	112070	18626831	112070	18626831
13	Kerala	0	0	0	0	0	0	0	0	0	0	0	0
14	Madhya Pradesh	115764	15918142	115764	15531739	202936	14153786	143390	675322	115764	15843517	115764	15035295
15	Maharashtra	88836	10425229	77433	5561977	14537	1000681	52308	4050	73884	9986771	73333	10165891
16	Manipur	0	2723	0	3206	0	278	3	3	0	0	0	0
17	Meghalaya	2318	186650	3270	117643	3270	104257	6199	11608	3270	200972	548	40471

18	Mizoram	3174	134604	3174	39975	3174	13908	3864	0	3174	100953	3174	100953
19	Nagaland	170	18128	0	0	0	0	0	0	0	0	0	0
20	Orissa	69019	10398328	21192	475394	21195	944290	3676	13320	12012	0	32761	0
21	Punjab	18508	1551260	4948	496260	13560	1428860	3746	3058	18508	1925120	18508	1925120
22	Rajasthan	0	0	0	0	0	0	0	0	0	0	0	0
23	Sikkim	432	80200	432	67231	432	42136	1032	270	381	71808	432	71808
24	Tamil Nadu	57632	8497141	46916	1600634	46540	1304352	13556	24582	32738	3230268	32738	3229708
25	Tripura	1783	236493	13305	1768445	1783	207233	241	61	1783	236493	1783	236493
26	Uttar Pradesh	0	2267152	0	4297676	0	2053325	39921	5029	0	2224604	0	2224604
27	Uttarakhand	19701	1545168	19701	467253	19701	870489	27401	2379	40296	3700249	53193	3700249
28	West Bengal	70647	9640951	9341	3891182	10567	1153974	75930	11147	6906	671511	9576	659220
29	A&N Islands	118	29110	400	58834	299	60857	1736	1265	299	75563	299	75563
30	Chandigarh	89	104628	0	0	1	32080	10880	1509	89	104627	89	104627
31	D&N Haveli	157	68752	0	66908	0	66908	145	153	157	68752	157	68752
32	Daman & Diu	152	7539	35	166	55	4062	0	0	55	7539	55	7539
33	Delhi	3577	702101	1943	583895	1432	193593	5030	1045	2515	375182	2511	375204
34	Lakshadweep	85	8546	85	19078	85	19078	310	0	8546	0	8546	0
35	Puducherry	219	59725	349	71948	349	71948	0	0	349	71948	349	71948
	Total	738043	117951073	569844	58563279	589858	77575296	760466	1097573	603671	81268112	631492	82739724

Annexure-XV**Availability of Gas based cooking, Drinking water, and toilet facility in schools [PY + U PY]**

Sl. No.	State	Total institution	Infrastructure					
			Gas based cooking		Drinking water		Toilet	
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	80923	27946	35%	50331	62%	51360	63%
2	Arunachal Pradesh	4238	67	2%	1727	41%	1727	41%
3	Assam	66531	538	1%	39628	60%	45899	69%
4	Bihar	70773	154	0%	66683	94%	66683	94%
5	Chhattisgarh	47868	431	1%	38041	79%	44166	92%
6	Goa	1555	0	0%	1555	100%	1555	100%
7	Gujarat	34223	25650	75%	32693	96%	32693	96%
8	Haryana	15596	15305	98%	11483	74%	11483	74%
9	Himachal Pradesh	15061	12637	84%	15061	100%	15061	100%
10	Jammu & Kashmir	22878	12550	55%	20542	90%	19689	86%
11	Jharkhand	40662	2332	6%	35998	89%	35809	88%
12	Karnataka	56064	54095	96%	56064	100%	56064	100%
13	Kerala	17387	0	0%	12198	70%	12198	70%
14	Madhya Pradesh	115132	20806	18%	115132	100%	115132	100%
15	Maharashtra	121096	20512	17%	98400	81%	103353	85%
16	Manipur	2986	0		2385	80%	1999	67%
17	Meghalaya	10632	0	0%	5630	53%	5630	53%
18	Mizoram	2506	1254	50%	2506	100%	2506	100%
19	Nagaland	2261	1789	79%	1962	87%	1962	87%
20	Orissa	69019	0	0%	69019	100%	69019	100%
21	Punjab	22035	18969	86%	22003	100%	22003	100%
22	Rajasthan	79839	24956	31%	79582	100%	79584	100%
23	Sikkim	879	447	51%	0	0%	0	0%
24	Tamil Nadu	41474	5384	13%	41474	100%	41474	100%
25	Tripura	6531	4030	62%	3894	60%	3894	60%
27	Uttar Pradesh	158301	101436	64%	154012	97%	154012	97%
26	Uttarakhand	17748	8468	48%	17748	100%	16987	96%
28	West Bengal	83686	6641	8%	83686	100%	83686	100%
29	A&N Islands	336	75	22%	336	100%	336	100%
30	Chandigarh	116	0	0%	116	100%	116	100%
31	D&N Haveli	282	280	99%	271	96%	271	96%
32	Daman & Diu	98	97	99%	97	99%	97	99%
33	Delhi	3547	0	0%	3547	100%	3547	100%
34	Lakshadweep	43	0	0%	43	100%	43	100%
35	Puducherry	466	6	1%	319	68%	319	68%
	Total	1212772	366855	30%	1084166	89%	1100357	91%

Annexure-XVI**Status of Receipt of QPR 2012-13**

S.No	States/UTs	QTR- 1			QTR-2			QTR-3			QTR-4		
		Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	31-07-2012	In-time		29-10-2012	In time		24.01.2013	In time		25.04.2013	In time	
2	Arunachal Pradesh	23-08-2012	Late by	22 days	27-11-2012	Late	27 days	01.02.2013	Late	1 Day	24.05.2013	Late	24 days
3	Assam	28-07-2012	In-time		30-10-2012	In time		04.03.2012	Late	32 days	02.05.2013	Late	2 days
4	Bihar	31-07-2012	In-time		31-10-2012	In time		31.01.2013	In time		03.05.2013	Late	3 days
5	Chhattisgarh	26-07-2012	In-time		30-10-2012	In time		29.01.2013	In time		30.04.2013	In time	
6	Goa	31-07-2012	In-time		31-10-2012	In time		1.02.2013	Late	1 Day	03.05.2013	Late	3 days
7	Gujarat	07-08-2012	Late by	6 days	09-11-2012	Late	9 days	15.02.2013	Late	15 days	08.05.2013	Late	8 days
8	Haryana	31-07-2012	In-time		30-10-2012	in time		14.02.2013	Late	14 days	09.05.2013	Late	9 days
9	Himachal Pradesh	23-08-2012	Late by	22 days	17-11-2012	Late	17 days	6.02.2013	Late	6 days	03.06.2013	Late	34 days
10	Jammu & Kashmir	11-08-2012	Late by	10 days	20-11-2012	Late	20 days	04.03.2012	Late	32 days	28.05.2013	Late	28 days
11	Jharkhand	16-08-2012	Late by	15 days	09-11-2012	Late	9 days	20.02.2013	late	20 days	02.06.2013	Late	33 days
12	Karnataka	24-07-2012	In-time		02-11-2012	Late	2 days	1.02.2013	Late	1 Day	02.05.2013	Late	2 days
13	Kerala	22-08-2012	Late by	21 days	30-10-2012	In time		21.01.2013	In time		02.05.2013	Late	2 days
14	Madhya Pradesh	28/08/2012	Late by	28 days	07-11-2012	Late	7 days	21.02.2013	Late	21 day	24.05.2013	Late	24 days
15	Maharashtra	12-08-2012	Late by	11 days	03-12-2012	Late	33 days	15.02.2013	Late	15 days	03.06.2013	Late	34 days
16	Manipur	05-09-2012	Late by	35 days	10-12-2012	Late	40 days	6.03.2013	Late	34 days	14.05.2013	Late	14 days
17	Meghalaya	17-08-2012	Late by	16 days	08-12-2012	Late	38 days	04.03.2012	Late	32 days	21.05.2013	Late	21 days
18	Mizoram	14-08-2012	Late by	13 days	21-11-2102	Late	21 days	14.02.2013	Late	14 days	31.05.2013	Late	31 days
19	Nagaland	01-09-2012	Late by	31 days	12-12-2012	Late	42 days	4.03.3013	Late	32 days	Pending		
20	Orissa	23-07-2012	In-time		25-10-2012	In time		2.03.2013	late	30 days	20.05.2013	Late	20 days
21	Punjab	27-07-2012	In-time		31-10-2012	In time		27.01.2013	In time		26.04.2013	In time	

S.No	States/UTs	QTR- 1			QTR-2			QTR-3			QTR-4		
		Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by	Received on	in time/Late	Late by
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Rajasthan	20-07-2012	In-time		02-11-2012	Late	2 days	13.02.2013	Late	13 days	03.06.2013	Late	34 days
23	Sikkim	27-08-2012	Late by	26 days	13-12-2012	Late	43 days	10.02.2013	Late	10 days	31.05.2013	Late	31 days
24	Tamil Nadu	03-09-2012	Late by	33 days	15.11.2012	Late	15 days	11.02.2013	Late	11 days	22.05.2013	Late	22 days
25	Tripura	23-08-2012	Late by	22 days	06-11-2012	Late	6 days	20.02.2013	Late	20 days	05.05.2013	Late	5 days
26	Uttar Pradesh	31-08-2012	Late by	30 days	31-10-2012	In time		11.02.2013	Late	11 days	29.05.2013	Late	29 days
27	Uttarakhand	23-07-2012	In-time		19-10-2012	In time		29.01.2013	In time		03.05.2013	Late	3 days
28	West Bengal	25-07-2012	In-time		31-10-2012	In time		20.02.2013	late	20 days	26.04.2013	In time	
29	A&N Islands	31-07-2012	In-time		30-10-2012	In time		29.01.2013	In time		25.04.2013	In time	
30	Chandigarh	31-07-2012	In-time		23-10-2012	In time		9.01.2013	In time		26.04.2013	In time	
31	D&N Haveli	27-08-2012	Late by	26 days	02-11-2012	Late	2 days	1.02.2013	Late	1 Day	02.05.2013	Late	2 days
32	Daman & Diu	31-07-2012	In-time		20-11-2102	Late	20 days	27.02.2013	Late	27 Days	03.06.2013	Late	34 days
33	Delhi	22-08-2012	Late by	21 days	09-11-2012	Late	9 days	13.02.2013	late	13 days	24.05.2013	Late	24 days
34	Lakshadweep	31-07-2012	In-time		27-10-2012	In time		29.01.2013	In time		25.04.2013	In time	
35	Puducherry	02-08-2012	Late by	1 days	26-10-2012	In time		27.02.2013	Late	27 Days	13.05.2013	Late	13 days

Annexure-XVII**Status of Monthly data entry 2012-13 (% Completed)**

S No	State	Total Schools	April'12	May	June	Sep	Oct	Nov	Dec	Jan'13	Feb'13	Mar'13
1	A & N Islands	337	100%	100%	100%	100%	100%	100%	100%	51%	7%	2%
2	Andhra Pradesh	78361	100%	100%	100%	100%	100%	100%	99%	99%	99%	97%
3	Arunachal Pradesh	3903	99%	99%	99%	99%	99%	99%	99%	67%	63%	52%
4	Assam	56229	98%	98%	98%	98%	98%	98%	97%	66%	64%	57%
5	Bihar	69815	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%
6	Chandigarh	116	100%	100%	100%	100%	100%	100%	100%	100%	97%	97%
7	Chhatisgarh	47555	100%	100%	100%	99%	99%	99%	99%	98%	95%	91%
8	D & N Haveli	283	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
9	Daman & Diu	91	100%	100%	100%	100%	100%	100%	100%	100%	100%	52%
10	Delhi	3317	64%	63%	63%	60%	59%	57%	51%	48%	44%	37%
11	Goa	1421	97%	97%	97%	97%	97%	97%	97%	91%	89%	69%
12	Gujarat	32724	100%	99%	99%	99%	99%	99%	98%	94%	90%	84%
13	Haryana	15042	100%	100%	100%	99%	99%	99%	99%	69%	59%	45%
14	Himachal Pradesh	15004	98%	98%	98%	95%	95%	94%	94%	91%	88%	83%
15	Jammu & Kashmir	22725	81%	78%	76%	74%	73%	71%	69%	64%	63%	56%
16	Jharkhand	40668	100%	100%	100%	100%	100%	99%	99%	95%	82%	66%
17	Karnataka	52842	100%	100%	100%	100%	100%	100%	100%	100%	99%	99%
18	Kerala	12378	100%	100%	100%	100%	100%	100%	100%	100%	99%	99%
19	Lakshadweep	42	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
20	Madhya Pradesh	115010	100%	100%	100%	99%	99%	99%	99%	98%	96%	92%
21	Maharashtra	84582	96%	95%	93%	90%	88%	86%	85%	79%	71%	60%
22	Manipur	3025	100%	100%	100%	100%	100%	100%	100%	32%	9%	9%
23	Meghalaya	10617	58%	58%	58%	53%	52%	51%	51%	13%	11%	8%
24	Mizoram	2506	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
25	Nagaland	2108	92%	91%	90%	87%	87%	86%	86%	83%	82%	66%
26	Odisha	62342	99%	98%	98%	98%	97%	96%	96%	91%	89%	83%
27	Puducherry	453	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
28	Punjab	19854	94%	91%	91%	90%	90%	89%	88%	85%	84%	81%
29	Rajasthan	79274	100%	99%	99%	99%	99%	99%	99%	98%	97%	92%
30	Sikkim	872	100%	100%	100%	100%	100%	100%	100%	90%	85%	67%
31	Tamil Nadu	42613	84%	77%	75%	72%	70%	67%	66%	61%	59%	53%
32	Tripura	6511	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
33	Uttar Pradesh	154661	98%	98%	98%	97%	97%	96%	95%	84%	81%	72%
34	Uttarakhand	17766	100%	100%	100%	100%	100%	100%	100%	99%	98%	97%
35	West Bengal	81638	97%	96%	96%	95%	94%	94%	93%	91%	89%	87%
	Total	1136685	97%	97%	96%	96%	95%	95%	94%	88%	85%	80%

State/UT Commitment given before the PAB-MDM 2013-14

Actionable Points as per Minutes of PAB-MDM-2013-14.				
S.No.	State	Subject	State's Commitment/MHRD Advice	Action Taken by the State
1.	Andhra Pradesh	State Proposed not to cover NCLP Schools during 2013-14 because they are to be streamlined with primary and upper primary schools	As per discussions held during the PAB-MDM meeting, the State Government agreed to cover the NCLP schools during 2013-14 also.	No feedback on the action taken has been received from the State.
		Down ward trend in availing of Mid-Day Meal by 66% children being served mid-day meal from the Centralised kitchen of NANDI in Hyderabad	Principal Secretary, Government of Andhra Pradesh assured to look into this aspect under intimation to Department of School Education & Literacy.	No feedback on the action taken has been received from the State.
		Engagement of Consultants at State Level, District Coordinators and Data Entry Operators at block level.	State proposes to engage Consultants at State Level, District Coordinators and Data Entry Operators at block level.	No feedback on the action taken has been received from the State
2.	Arunachal Pradesh	Less coverage of Primary children in Tirap (24%) and Tawang (13%) due to problem in deliver of food grains because of difficult terrain.	Additional Secretary (EE-I) advised the State to maintain buffer stock in schools for two months at least.	No feedback on the action taken has been received from the State
		As per MI Report, MDM is served only for 2-3 days in a week.	Commissioner (Edn) to look in to the issue and submit Action Taken Note to this Department	No feedback on the action taken has been received from the State
		Revision of Transport Allowance rates from Rs.2600 to Rs.5200 per MT.	State Government to submit a detailed proposal along with supporting documents.	No proposal has been received from the State
		Delay in the release of funds to schools	Commissioner (Edn) informed that the State is trying to adopt Green Channel Scheme of Andhra Pradesh.	No feedback on the action taken has been received from the State

3.	Assam	Delay in the release of funds to schools	State Government's representative mentioned that the State Government is finalising the modalities for reducing the time lag in releasing funds to schools	No feedback on the action taken has been received from the State
		Low coverage children in Tinsukhia, Dina Hasao, Bongaigaon, Nagaon and Goalpara.	Commissioner-cum-Secretary (Edn), Assam assured to look into the downward trend.	No feedback on the action taken has been received from the State
		e-payment to Cook-cum-helpers (CCH)	Commissioner-cum-Secretary (Edn), Assam assured that e-payment system would be developed and introduced in the State for timely payment to CCH.	No feedback on the action taken has been received from the State
4.	Bihar	Less number of transporters are willing to transport MDM food grains.	State was advised to submit proposal for enhancement of TA at PDS rates along with full justification.	No feedback on the action taken has been received from the State
5.	Chhattisgarh	32 cases of Sickle-cell anaemia in Dhamdha block of Durg district	Secretary (SE&L) requested the State for a speedy action on the issue.	No feedback on the action taken has been received from the State
		Poor Performance of Akshya Patra in Bilaspur and Durg	Shri Biraj Patnaik, Princiapal Adviser, Office of Supreme Court Commissioner advised the State Government to reconsider for continuation of contract of Akshya Patra.	No feedback on the action taken has been received from the State
		Low coverage of children at primary stage in Bilaspur, Durg, Mungeli, Daantewada, Sarguja, Korba and Bemetara districts and in upper primary districts in Durg, Bilaspur, Sarguja, Mungeli, Surajpur and Bemetara	Secretary (Edn), Chhattisgarh assured that the State would take necessary action to streamline the management structure for effective implementation of MDMS.	No feedback on the action taken has been received from the State
		Delay in the release of funds to schools	Secretary (Edn), Chhattisgarh assured	No feedback on the action taken

			that appropriate steps would be taken for release of funds in a timely manner for smooth implementation of the scheme.	has been received from the State
6.	Gujarat	Less coverage of working days (153 days against 162 days) both at primary and upper primary level.	Commissioner, Gujarat assured that all the approved days would be covered in the 4 th Quarter.	The State has covered 94%, 95% and 32% working days for primary, upper primary and NCLP Schools.
		Low utilisation (8%) of MME funds	State Officials assured that they would take necessary action in this regard to streamline the management structure for effective implementation of MDMS.	No feedback on the action taken has been received from the State
7.	Goa	Revision of Menu of the State	Secretary (Edn) informed that the menu would be revised keeping in view the nutritional values prescribed in MDMS.	No feedback on the action taken has been received from the State
		MI findings on the delay in supply of MDM by 84 Self Help Groups	Secretary (Edn) informed that he would look into it and send the ATN.	No feedback on the action taken has been received from the State
8.	Haryana	Low Utilisation (43%) of MME	State Officials assured that they would take necessary action to streamline the management structure..	No feedback on the action taken has been received from the State
9.	Himachal Pradesh	Low coverage of children in primary and upper primary	Secretary (Edn) assured to look into it.	No feedback on the action taken has been received from the State
		Delay in the release of funds to schools	Secretary (Edn) assured that steps would be taken to ensure timely release of funds	No feedback on the action taken has been received from the State
		e-payment to cook-	Secretary (Edn) assured	No feedback on

		cum-helpers	that e-payment system will be developed for making timely payment to CCH.	the action taken has been received from the State
		Low utilisation of MME	State Government assured to take action to streamline the management structure for effective implementation of the scheme.	No feedback on the action taken has been received from the State
10.	Jharkhand	Low coverage of children Delay in release of funds to the schools	Principal Secretary (Edn) assured to look into it under intimation of DSE&L. Principal Secretary (Edn) assured to take appropriate action in this regard.	No feedback on the action taken has been received from the State. No feedback on the action taken has been received from the State
11.	Karnataka	Low coverage of children in primary stage	Secretary (Edn) assured to look into this issue.	No feedback on the action taken has been received from the State
		Delay in the release of funds to schools	Secretary (SE&L) advised the State to follow Green Channel Scheme of Andhra Pradesh	No feedback on the action taken has been received from the State
12.	Kerala	Low Utilisation (5%) of MME	The State representatives assured to set up a monitoring mechanism for proper utilisation of MME funds.	No feedback on the action taken has been received from the State
		Delay in the Construction of Kitchen-cum-Stores	Secretary (Edn) assured that remaining kitchen-cum-stores would be constructed on priority basis.	No feedback on the action taken has been received from the State
		Coverage under SHP	State officials assured that proper convergence with Health and Social Welfare Department would be ensured.	No feedback on the action taken has been received from the State

13.	Manipur	Low coverage	Principal Secretary assured that the trend in migration to private schools would be reversed	No feedback on the action taken has been received from the State
		Delay in release of funds	The State will follow Green Channel System of Andhra Pradesh.	No feedback on the action taken has been received from the State
14	Meghalaya	Delay in the release of funds	Principal Secretary mentioned that appropriate steps would be taken to release the funds in a timely manner	No feedback on the action taken has been received from the State
		Low Utilisation of MME funds	State is trying to adopt effective mechanism for monitoring.	No feedback on the action taken has been received from the State
15.	Mizoram	Delay in the release of funds	Secretary assured to take up the matter with State Finance Department.	No feedback on the action taken has been received from the State
		Construction of Kitchen-cum-store	An action plan would be chalked out for timely construction of kitchen-cum-stores	No feedback on the action taken has been received from the State
		Fewer Inspections (16%)	Secretary assured to take necessary corrective action.	No feedback on the action taken has been received from the State
		Poor School Health Programame	Secretary informed that he would take up the matter with his counterpart.	No feedback on the action taken has been received from the State
16.	Madhya Pradesh	Low Utilisation of Food grain in Rewa, Badwani, Sheopur, Umaria, Indore, Mandsaur and Dhar.	State assured that reasons would be found out for low utilisation of food grain.	No feedback on the action taken has been received from the State

		Engagement of Cook-cum-Helpers (CCH)	State assured to engage all the remaining CCH as per approval of PAB	No feedback on the action taken has been received from the State
		Low Utilisation of MME	Necessary action would be taken to streamline the management structure for effective implementation of the scheme.	No feedback on the action taken has been received from the State
17.	Maharashtra	Less coverage of Primary and Upper Primary children	Representative of the State Government assured to look into this matter.	No feedback on the action taken has been received from the State
		Monitoring of Poor Performing Districts	Action Taken Report to be submitted to MHRD	No feedback on the action taken has been received from the State
		Delay in the release of funds	Addl. Chief Secy assured that appropriate steps would be taken for timely release of funds	No feedback on the action taken has been received from the State
		Low Utilisation of MME (49%)	State Officials assured to take necessary action to set up management structure for effective implementation of the scheme.	No feedback on the action taken has been received from the State
18.	Nagaland	Low coverage of children in Mokchung, Peren and Workha	Commissioner-cum-Secretary assured to look into the matter under intimation to this Department	No feedback on the action taken has been received from the State
		Delay in release of funds	Commissioner and Secretary mentioned that appropriate steps would be taken for timely release of funds	No feedback on the action taken has been received from the State
		Fewer Inspection (46%)	Steps are being taken to adopt effective mechanism for improving monitoring.	No feedback on the action taken has been received from the State

19.	Odisha	Delay in release of funds	Commissioner-cum-Secretary informed that a mechanism would be developed within two months to release funds from State Finance Deptt directly to SPMU	No feedback on the action taken has been received from the State
20.	Punjab	Low Utilisation of MME	Necessary action would be taken and young and talented persons would be engaged under MDMS for proper monitoring of the scheme.	No feedback on the action taken has been received from the State
		Revised Formula for BMI adopted by Punjab.	DG, School Education promised to submit the formula to dse&I	No feedback on the action taken has been received from the State
21.	Rajasthan	Delay in release of funds	The State is considering to adopt a system of e-transfer of funds	No feedback on the action taken has been received from the State
22.	Sikkim	Delay in release of funds	Secretary (HRDD) informed that the State has taken a decision to follow Green Channel System of Andhra Pradesh and the issue of sanction is under process.	No feedback on the action taken has been received from the State
23.	Tamil Nadu	Lifting and Utilisation of Food grains in Nilgiri, Sivaganga, Ariyalur, Ramnad, Thiruvannamali, Perumbadur and Theni	State officials assured to look into the reasons for low utilisation of food graings	No feedback on the action taken has been received from the State
		Engaging Contractual Staff through MME funds	State officials assured to take necessary action in this regard.	No feedback on the action taken has been received from the State
		Construction of Kitchen-cum-stores	State assured to complete the construction of kitchen-cum-store during 2013-14.	No feedback on the action taken has been received from the State

24.	Uttarakhand	Delay in release of funds	Secretary (Edn) assured to introduce Green Channel System of Andhra Pradesh.	No feedback on the action taken has been received from the State
		Growing of Green Vegetables in Schools where land is available	State promised to explore this possibility.	No feedback on the action taken has been received from the State
		Training of Bhojan Matas	Secretary (Edn) promised to depute some Bhojan Matas for their capacity building through training.	No feedback on the action taken has been received from the State
25.	Uttar Pradesh	Coverage of NCLP Children and ensuring serving of MDM to NCLP children.	State assured to coordinate with Labour Department.	No feedback on the action taken has been received from the State
		Action Plan for achieving National Coverage of 72%	Secretary (Basic Education) assured to develop some action plan.	No feedback on the action taken has been received from the State
		Low Lifting and utilisation of food grain in Hapur, Muzzafarnagar, Rai Barielly, Shamli, Lucknow, Jaunpur, Aligarh, Amethi, Bandha, JP Nagar, Firozabad, Gazipur.	State Officials assured that reasons would be identified for the low utilisation of food grain.	No feedback on the action taken has been received from the State
		Delay in release of funds	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.	Secretary (Basic Education) assured to develop some action plan
26.	West Bengal	Non Serving of MDM on Saturday	The State is taking action to resolve the issue.	Secretary (Basic Education) assured to develop some action plan
		Delay in release of funds	Secretary (Education) assured to take appropriate action to release the funds in a	

			timely manner.	
		Less than 50% utilisation of food grains in Cooch Behar, N-24 Pargana, Mednipur, Dakin Dinajpur, Malda, Kolkata.	Secretary (Edn) assured to take necessary action in this regard.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
27.	Andaman & Nicobar Islands	Less Utilisation of MME (\$%)	UT officials promised to take necessary action to streamline the management structure for the smooth implementation of the scheme.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
28.	Chandigarh	Low coverage of children	Secretary (Edn) assured to look into this aspect.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
29.	GNCT of Delhi	Revision of Menu	Secretary (Edn) informed that the State is in the process of revising its menu.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
		Excess payment of TA to the lifting agencies	Action Taken Note to be submitted to MHRD.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
		Low utilisation of MME (18%)	State officials assured to take necessary action to set up monitoring structure.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.
30.	Puducherry	No expenditure incurred against MME allocation	UT officials informed that they will take necessary action to streamline the management structure for effective implementation of the scheme.	Secretary (Basic Education) assured to take appropriate action to release the funds in a timely manner.